

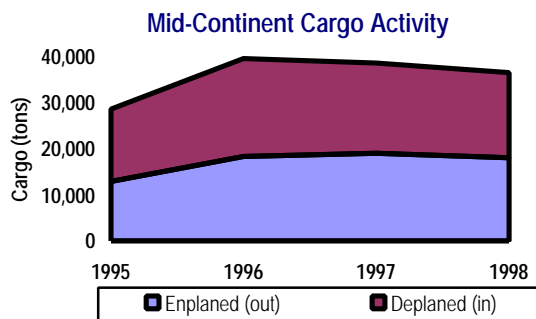
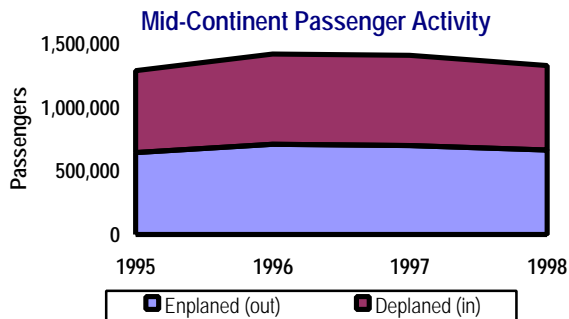
Wichita Airport

Mission. The mission of the Wichita Airport is to develop the airport system on a self-sustaining and fiscally sound basis; and to maintain, develop and enhance capital investments in the City of Wichita's airport facilities.



An average of 53 flights a day (excluding weekends) departs Mid-Continent Airport.

Overview. Facilities administered by the department include Wichita Mid-Continent Airport and Jabara Airport. Mid-Continent is a commercial service airport that currently handles approximately 1.3 million passengers per year. Twelve airlines operate out of the facility offering non-stop service to ten major city destinations, with a total of 50 departures on an average business day. In addition to the passenger airlines, there are six all-cargo airlines that move nearly 40,000 tons of cargo through the facility each year. General aviation accounts for 75% of the total air traffic operations at Mid-Continent Airport.



Jabara Airport is a general aviation reliever airport on the east side of Wichita that provides fueling and aircraft services to corporate and private aircraft, and serves as a base for an air ambulance service.

The Airport Authority owns all land and facilities located on both airports except for Federal government facilities. There are approximately 150 leases with various aviation-related entities such as fixed based operators, manufacturers, aircraft/flight service agencies, car rental agencies, airlines, concession operators, the hotel operator, the parking lot manager and the Federal government. The revenue generated from these leases, along with Federal grants and passenger facility charges (dedicated to Airport capital improvements) make it possible for the airports to be operating without the property tax subsidies.

Financial Summary All Airport Funds (in thousands)			
	1998	2000	2001
Local Revenue	13,946	14,099	14,174
Grant Revenue	3,074	7,756	4,192
Passenger Facility Charges (PFCs)	1,900	1,900	1,900
Revenue - All Sources	18,920	23,755	20,266

Finance and Operations. The 1999-2001 Airport budget is comprised primarily of debt service on the expenditure side and tenant rentals and concessions on the revenue side. Minimal revenue growth is expected, with slight increases in overall revenues driven by interest earnings on fund investments. Overall decreases in expenditure budgets are the result of the gradual payout of existing and projected debt service obligations.

The Airport is organized into five areas: Administration, Engineering, Building Maintenance, Airfield Maintenance and Security. Financial and managerial oversight, as well as computer system and telephone maintenance and clerical support are included in Administration. Engineering staff works with the Airport Improvement Plan and support construction projects at the Airport.

Airfield maintenance staff are responsible for a wide variety of general outside duties, including maintenance of the surfaced areas of the tarmac (including runways and taxiways) and the landscaped areas. Staff also provides snow removal in the winter months. Vehicle maintenance is included in this area.

Building maintenance is responsible for over 350,000 square feet, including the terminal building. Staff maintain the electrical distribution system, computerized boilers, the Airfield Lighting System, and the Airfield Surface Sensor System, as well as plumbing, electrical and ventilation systems. Custodial services are provided, primarily in the terminal building and the Administration building.

The Airport is required to maintain security at the Airport, based on FAA regulations, the Airport Certification Manual and the Airport Security Plan. Staff includes 31 positions (30 of which are commissioned) that provide law enforcement and crash rescue service 24 hours a day. In addition, the Security Division is responsible for issuing security passes for applicable Airport personnel.

A large portion of the overall operational duties of the Airport is associated with compliance with Federal safety and environmental mandates. Regulations relate to many facets of the operation such as airfield lighting systems, airfield pavements, the computer-controlled access security system, underground storage tanks, storm water runoff control, and hazardous materials disposal.

In April 1998, the Airport received approval from the Federal Aviation Administration (FAA) to extend the current Passenger Facility Charge (PFC) program through 2004. Revenue from a \$3 PFC on each enplaning passenger will be used to fund a total of \$16 million in federally eligible capital projects that will enhance the safety, security, and

capacity of the air transportation system. PFC collections of approximately \$2 million per year will be combined with FAA Airport Improvement Program grants averaging \$5 million annually, to ensure that airport facilities are safe, secure, and well maintained.



The Mid-Continent Airport main entrance lobby.

Capital projects completed in 1998 that most directly impact the traveling public include the remodel of the terminal restaurant area, which also involved a move to "name brand" food choices. In addition, both the long-term public parking lot and the rental car ready lot were expanded. Airport tenant projects included facilities constructed by the aircraft manufacturers and fixed based operators. Several major and important capital projects are planned for the near future, including a remodel of the terminal building concourses and the security checkpoint area.

Airport Fund Budget Summary					
	1998 Actual	1999 Adopted	1999 Revised	2000 Adopted	2001 Approved
Airport Fund Revenue	15,773,961	13,669,300	13,946,260	14,098,770	14,173,910
Personal Services	4,091,791	4,268,730	4,383,170	4,921,120	5,342,060
Contractual Services	2,107,770	2,382,860	2,411,600	2,472,820	2,542,050
Commodities	569,196	718,590	701,160	703,100	722,630
Capital Outlay	149,400	150,140	152,840	228,650	219,390
Other	5,159,400	5,158,470	5,169,110	3,612,720	1,702,110
Total Airport Fund Expenditures	12,077,557	12,678,790	12,817,880	11,938,410	10,528,240
Revenue Over (Under) Expenditures	3,696,404	851,420	1,128,380	2,160,360	3,645,670
Airport Fund Balance	3,153,981	1,804,425	4,282,361	6,442,721	10,088,391
Position Summary					
Total full-time	105	105	105	105	105
Total part-time	4	4	4	4	4
Total FTE	106.25	106.25	106.25	106.25	106.25